

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	63,027

Service Consumption

Annual Passenger Miles	3,237,192
Annual Unlinked Trips	1,569,488
Average Weekday Unlinked Trips	5,973
Average Saturday Unlinked Trips	925
Average Sunday Unlinked Trips	40

Service Supplied

Annual Vehicle Revenue Miles	772,958
Annual Vehicle Revenue Hours	62,535
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	31
Base Period Requirement	8

Financial Information

Fare Revenues Earned

\$845,635

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$845,635
Local Funds	(56%)	2,174,945
State Funds	(8%)	323,068
Federal Assistance	(11%)	439,025
Other Funds	(2%)	69,189

Total Operating Funds Expended \$3,851,862

Sources of Capital Funds Expended

Local funds	(21%)	\$838,799
State Funds	(3%)	105,390
Federal Assistance	(76%)	2,957,232
Other Funds	(0%)	0

Total Capital Funds Expended \$3,901,421

Summary of Operating Expenses

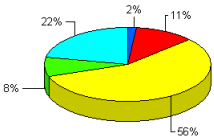
Salary, Wages and Benefits	\$2,471,037
Materials and Supplies	389,877
Purchased Transportation	735,866
Other Operating Expenses	255,082
Total Operating Expenses	\$3,851,862 Q

Reconciling Cash Expenditures \$0

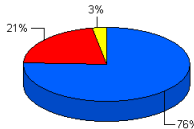
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$218,351	\$0	\$3,683,070	\$0	\$3,901,421
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	18	10	\$218,351	\$0	\$3,683,070	\$0	\$3,901,421

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,115,996	\$797,572	\$3,901,421	3,031,396	571,860	1,510,715	46,327	0.0	21	10.0	18	2.25	17%
Demand Response	\$735,866Q	\$48,063	\$0	205,796	201,098	58,773	16,208	N/A	10	8.9	10	N/A	0%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile
Bus	\$5.45
Demand Response	\$3.66 Q

Operating Expense
per Vehicle Revenue Hour

Bus	\$67.26
Demand Response	\$45.40 Q

Cost Effectiveness

	Operating Expense per Passenger Mile
Bus	\$1.03
Demand Response	\$3.58 Q

Operating Expense
per Unlinked Passenger Trip

Bus	\$2.06
Demand Response	\$12.52 Q

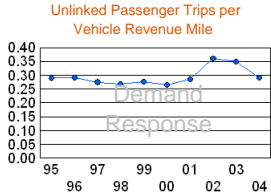
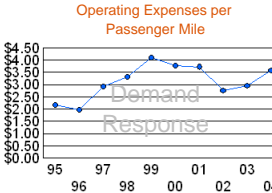
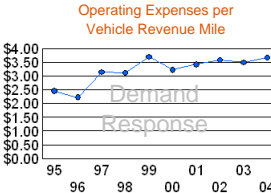
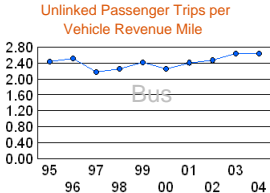
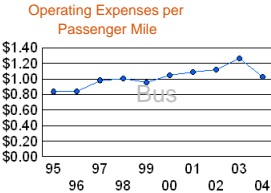
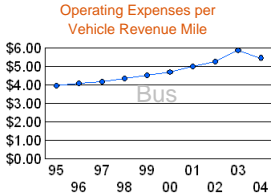
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	2.64
Demand Response	0.29

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	32.61
Demand Response	3.63



1 Excludes data for purchased transportation reported separately